

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
 FUND GENERAL FUND NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | EXPECTED 2012 BUDGET ORDER | EXPECTED 2012 BUDGET with circuit breaker |
|---|--|------------------------------------|-------------------------------|---|
| 1. Total budget estimate for incoming year | 10,273,345 | | 10,273,345 | 10,273,345 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 5,552,754 | | 5,552,754 | 5,552,754 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 91,780 | | 91,780 | 91,780 |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 15,917,879 | | 15,917,879 | 15,917,879 |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 3,045,185 | | 3,045,185 | 3,045,185 |
| 7. Taxes to be collected, present year (December settlement) | 3,322,936 | | 3,322,936 | 3,322,936 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 2,040,596 | | 2,040,596 | 2,040,596 |
| b. Total Column B Budget Form 2 | 3,699,569 | | 3,699,569 | 3,699,569 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 12,108,286 | - | 12,108,286 | 12,108,286 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 3,809,593 | - | 3,809,593 | 3,809,593 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 3,596,107 | advertised with \$400,000 extra | 3,196,107 | 2,771,666 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 7,405,700 | | 7,005,700 | 6,581,259 |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | 7,405,700 | | 7,005,700 | 6,581,259 |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 16. Net amount to be raised | 7,405,700 | | 7,005,700 | 6,581,259 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.8659 | 0 | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT

CITY OF WEST LAFAYETTE

COUNTY

TIPPECANOE

FUND

PARKS AND RECREATION

NET ASSESSED VALUATION

855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | EXPECTED 2012 BUDGET ORDER | EXPECTED 2012 BUDGET with circuit breaker |
|---|--|-----------------------------------|-------------------------------|---|
| 1. Total budget estimate for incoming year | 1,153,348 | | 1,153,348 | 1,153,348 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 576,152 | | 576,152 | 576,152 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 1,729,500 | | 1,729,500 | 1,729,500 |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 205,537 | | 205,537 | 205,537 |
| 7. Taxes to be collected, present year (December settlement) | 276,289 | | 276,289 | 276,289 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 99,383 | | 99,383 | 99,383 |
| b. Total Column B Budget Form 2 | 203,527 | | 203,527 | 203,527 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 784,736 | - | 784,736 | 784,736 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | 944,764 | - | 944,764 | 944,764 |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 144,656 | advertised with \$80,000 extra | 64,656 | 3,497 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 1,089,420 | | 1,009,420 | 948,261 |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | 1,089,420 | | 1,009,420 | 948,261 |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 16. Net amount to be raised | 1,089,420 | | 1,009,420 | 948,261 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.1274 | 0 | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND CUMULATIVE FIREFIGHTING EQUIPMENT BUILDING

NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | EXPECTED 2012 BUDGET ORDER | EXPECTED 2012 BUDGET with circuit breaker |
|---|--|----------------------------------|-------------------------------|---|
| 1. Total budget estimate for incoming year | 23,000 | | 23,000 | 23,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 16,879 | | 16,879 | 16,879 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 39,879 | | 39,879 | 39,879 |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 37,856 | | 37,856 | 37,856 |
| 7. Taxes to be collected, present year (December settlement) | 10,981 | | 10,981 | 10,981 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 721 | | 721 | 721 |
| b. Total Column B Budget Form 2 | 1,446 | | 1,446 | 1,446 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 51,004 | | 51,004 | 51,004 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (11,125) | | (11,125) | (11,125) |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 40,508 | advertised with \$5,000 extra | 35,508 | 34,048 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 29,383 | | 24,383 | 22,923 |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | 29,383 | | 24,383 | 22,923 |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 16. Net amount to be raised | 29,383 | | 24,383 | 22,923 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0034 | 0 | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND CUMULATIVE CAPITAL DEVELOPMENT

NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | EXPECTED 2012 BUDGET ORDER | EXPECTED 2012 BUDGET with circuit breaker |
|---|--|-----------------------------------|-------------------------------|---|
| 1. Total budget estimate for incoming year | 635,267 | | 635,267 | 635,267 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 819,588 | | 819,588 | 819,588 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 1,454,855 | | 1,454,855 | 1,454,855 |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 1,471,186 | | 1,471,186 | 1,471,186 |
| 7. Taxes to be collected, present year (December settlement) | 124,748 | | 124,748 | 124,748 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 16,125 | | 16,125 | 16,125 |
| b. Total Column B Budget Form 2 | 31,710 | | 31,710 | 31,710 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 1,643,769 | | 1,643,769 | 1,643,769 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (188,914) | | (188,914) | (188,914) |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 473,294 | advertised with \$15,000 extra | 458,294 | 441,985 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | 284,380 | | 269,380 | 253,071 |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | 284,380 | | 269,380 | 253,071 |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| 16. Net amount to be raised | 284,380 | | 269,380 | 253,071 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0333 | 0.0000 | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND POLICE PENSION

NET ASSESSED VALUATION855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 716,907 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 332,539 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 1,049,446 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 308,136 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 375,322 | | | |
| b. Total Column B Budget Form 2 | 730,628 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 1,414,086 | | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (364,640) | | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 364,640 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND FIRE PENSION

NET ASSESSED VALUATION855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 701,422 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 272,678 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 974,100 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 329,587 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 355,097 | | | |
| b. Total Column B Budget Form 2 | 687,263 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 1,371,947 | | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (397,847) | | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 397,847 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 1,127,782 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 1,157,356 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 2,285,138 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 1,462,321 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 567,346 | | | |
| b. Total Column B Budget Form 2 | 1,150,232 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 3,179,899 | | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (894,761) | | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 894,761 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND LOCAL ROAD & STREET

NET ASSESSED VALUATION855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| 1. Total budget estimate for incoming year | 250,613 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 88,962 | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 339,575 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 163,051 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 112,521 | | | |
| b. Total Column B Budget Form 2 | 240,362 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 515,934 | | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (176,359) | | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 176,359 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
FUND ECONOMIC DEVELOPMENT INCOME TAX NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 1,595,004 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 768,327 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 67,494 | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 2,430,825 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 1,393,752 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 564,187 | | | |
| b. Total Column B Budget Form 2 | 1,236,297 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 3,194,236 | - | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (763,411) | - | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 763,411 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND FIRE FIGHTING

NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 24,050 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 12,844 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 36,894 | - | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 38,453 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 50 | | | |
| b. Total Column B Budget Form 2 | 17,250 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 55,753 | - | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (18,859) | - | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 18,859 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE

COUNTY TIPPECANOE

FUND LOCAL LAW ENFORCEMENT CONTINUING EDUCATION

NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 15,500 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 6,785 | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 22,285 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 7,674 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 7,574 | | | |
| b. Total Column B Budget Form 2 | 14,610 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 29,858 | | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (7,573) | | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 7,573 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE COUNTY TIPPECANOE
 FUND PARKS NONREVERTING CAPITAL - POOL NET ASSESSED VALUATION 855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|--|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 38,500 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | 74,316 | includes \$30,340 transfer to Parks | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 112,816 | | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | 311,014 | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 1,411 | | | |
| b. Total Column B Budget Form 2 | 3,400 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 315,825 | - | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (203,009) | - | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 203,009 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |

ID

YEAR

CO

TYPE

FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT

CITY OF WEST LAFAYETTE

COUNTY

TIPPECANOE

FUND

RENTAL HOUSING INSPECTION

NET ASSESSED VALUATION

855,265,673 (90% of 2011 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

| | AMOUNT USED TO COMPUTE PUBLISHED BUDGET | APPROPRIATING BODY | TAX ADJUSTMENT BOARD | DLGF FINAL ACTION |
|---|--|-----------------------|-------------------------|-------------------|
| FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR | | | | |
| 1. Total budget estimate for incoming year | 156,805 | | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | | | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | 104,355 | | | |
| 4. Outstanding temporary loans | | | | |
| a. To be paid not included in lines 2 or 3 | | | | |
| b. Not repaid by December 31 of present year | | | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | 261,160 | - | | |
| | | | | |
| FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: | | | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | | | | |
| 7. Taxes to be collected, present year (December settlement) | | | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year | | | | |
| (Schedule on File): | | | | |
| a. Total Column A Budget Form 2 | 147,336 | | | |
| b. Total Column B Budget Form 2 | 116,975 | | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | 264,311 | - | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (3,151) | - | | |
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | 3,151 | | | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | | | | |
| 13. a. Property Tax Replacement Credit from Local Option Tax | | | | |
| 13. b. Property Tax Levy Freeze from LOIT | | | | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | | | | |
| 15. Levy Excess Fund applied to current budget | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX | |
| 16. Net amount to be raised | | | | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | | | | |